

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

Selection Criteria :

Business Unit : VEN10
Period : Jan-Sep (2015)
Selected Project Id : 00058656
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00058656 Fase II: Programa de Formación	Period :	Jan-Sep (2015)
Output # : 00074571 Orquestas y núcleos dotados	Impl. Partner :	03374 FUND. DEL EDO. SIST. NAC.DE
	Location :	Venezuela
		Total Exp
	Govt Exp	UNDP Exp
		UN Agencies Exp

Dept: 52801 (Venezuela - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

	0.00	5,003.00	0.00	5,003.00
74110 - Audit Fees	0.00	300.18	0.00	300.18
75105 - Facilities & Admin - Implement				
Total for Fund 30071	0.00	5,303.18	0.00	5,303.18
Total for Dept : 52801	0.00	5,303.18	0.00	5,303.18

Dept: 52808 (Venezuela - Poverty Reduction)

Fund : 30071 (Programme Cost Sharing GOV1)

	0.00	2,265,398.41	0.00	2,265,398.41
72399 - Other Materials and Goods	0.00	21,763.05	0.00	21,763.05
74110 - Audit Fees	0.00	137,229.70	0.00	137,229.70
75105 - Facilities & Admin - Implement				
Total for Fund 30071	0.00	2,424,391.16	0.00	2,424,391.16
Total for Dept : 52808	0.00	2,424,391.16	0.00	2,424,391.16
Total for Output : 00074571	0.00	2,429,694.34	0.00	2,429,694.34

Output # : 00074572 Medios mecanismosdeinformacion	Impl. Partner :	03374 FUND. DEL EDO. SIST. NAC.DE
	Location :	Venezuela

Dept: 52808 (Venezuela - Poverty Reduction)

Fund : 04000 (Core Programme, UNU Centre)

	0.00	18,300.43	0.00	18,300.43
71305 - Local Consult.-Sht Term-Tech	0.00	39,361.69	0.00	39,361.69
71620 - Daily Subsistence Allow-Local	0.00	1,406.77	0.00	1,406.77
72505 - Stationery & other Office Supp	0.00	2,600.00	0.00	2,600.00
72810 - Acquis of Computer Software	0.00	0.02	0.00	0.02
76125 - Realized Loss				
Total for Fund 04000	0.00	61,668.91	0.00	61,668.91
Total for Dept : 52808	0.00	61,668.91	0.00	61,668.91

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Page 2 of 4
Run Time: 26-10-2015 20:10:06

Project Id : 00058656 Fase II: Programa de Formación	Period :	Jan-Sep (2015)		
Output # : 00074572 Medios mecanismosdeinformacion	Impl. Partner :	03374 FUND. DEL EDO. SIST. NAC.DE		
	Location :	Venezuela		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00074572	0.00	61,668.91	0.00	61,668.91
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Output # : 00088324 Simon Bolivar	Impl. Partner :	03374 FUND. DEL EDO. SIST. NAC.DE		
	Location :	Venezuela		

Dept: 52808 (Venezuela - Poverty Reduction)
Fund : 30071 (Programme Cost Sharing GOV1)

72125 - Svc Co-Studies & Research Serv	0.00	519,012.94	0.00	519,012.94
72220 - Furniture	0.00	11,640,010.06	0.00	11,640,010.06
72399 - Other Materials and Goods	0.00	4,857,560.00	0.00	4,857,560.00
75105 - Facilities & Admin - Implement	0.00	1,020,994.99	0.00	1,020,994.99
Total for Fund 30071	0.00	18,037,577.99	0.00	18,037,577.99
Total for Dept : 52808	0.00	18,037,577.99	0.00	18,037,577.99
Total for Output : 00088324	0.00	18,037,577.99	0.00	18,037,577.99

Project Total :	0.00	20,528,941.24	0.00	20,528,941.24
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Signed By :  _____ Date : _____

Signed By :  _____ Date : _____





Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 3 of 4
Run Time: 26-10-2015 20:10:07

Selection Criteria :

Business Unit : VEN10
Period : Jan-Sep (2015)
Selected Project Id : 00058656
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Sep (2015)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
52801 - Venezuela - Central	0.00	5,303.18	0.00	5,303.18
52808 - Venezuela - Poverty Reduction	0.00	20,523,638.06	0.00	20,523,638.06

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

Page 4 of 4
Run Time: 26-10-2015 20:10:36

Funds Utilization

Selection Criteria :

Business Unit : VEN10
Period : Jan-Sep (2015)
Selected Project Id : 00058656
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00058656 Fase II: Programa de Formación

Period : As at Sep 30, 2015

Output #	00074571	Impl. Partner :03374 FUND. DEL EDO. SIST. NAC.DE	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00074572	Impl. Partner :03374 FUND. DEL EDO. SIST. NAC.DE	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00088324	Impl. Partner :03374 FUND. DEL EDO. SIST. NAC.DE	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			1,692,436.00
Prepayments			0.00
Commitments			9,868,224.00

DE-OF-001-11-15

Caracas, 05 de noviembre 2015

Ciudadana
Maribel Gutiérrez
Representante Residente
Programa de las Naciones Unidas para el Desarrollo
(P.N.U.D.)
Presente.-

**Proyecto 58656 Programa de
Formación Académico Musical Fas II**
Atn. Maria Alejandra Cruz

Tengo el agrado de dirigirme a usted en la oportunidad de remitirle Dos (2) ejemplares del **C.D.R. enero a septiembre 2015** debidamente firmados por el Director Ejecutivo.

Sin otro particular a que hacer referencia, me despido.

Anexo: lo indicado



06 NOV. 2015

Lic. Gisela Melo
Directora de Logística Administrativa



Correspondencia Recibida